

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£186,832.39	£85,983.00	£85,983.00	£0	£100,849.39
1	Bulwell Forest	£51,086.58	£2,168.00	£2,168.00	£0	£47,518.58

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Deptford Crescent	Number stickers for bins	Reduce the risk of bin theft and tidy up the estate.	Leanne Hoban	£1,600.00	Approval
Deptford Crescent	Removal of bollards and install knee rail fencing	Prevent vehicles driving over the grass and churning up the green space.	Leanne Hoban	£4,425.00	Approval